



Pupil Premium intended expenditure for 2016-17

Number of pupils and pupil premium (PPG) received (January 2016 census)	
Total number of pupils on roll	288
Pupils on role in nursery (FS1)	30
Pupil premium children in nursery	5
Percentage of Pupil Premium (Reception to year 6)	20%
Total number of pupils eligible for PPG FSM/Ever 6	40
Amount per FSM/Ever 6	£1330
Total number of pupils eligible for SPPG (service pupil premium grant)	15
Amount per SPP	£300
Total number of pupils eligible for PPG looked after	2
Amount per adopted	£1900
Percentage of SEN (special educational needs) PP pupils	35%
Funding based on the January 2016 census	£57,700

Item/Project	Cost	Objective	Desired Outcome
Employment of an LSA to provide phonics intervention across the school.	£11,646	To ensure all year 1 children pass the phonics screening in June 2017.	To ensure the needs of Pupil Premium children are met and we continue to ensure attainment and achievement are in line with or exceeds non PP pupils and at least in line with national.
Employment of experienced TA's to support children and address their gaps in learning. These will be identified by the class teacher.	£11,646	Based on specific needs of the children. Y5/6 to have intervention in the afternoons as not to disrupt quality first teaching.	
Employment of a teacher to provide intervention groups across KS2	£15,437	High quality intervention to be provided	
Peer reading – Younger children to have a weekly reading buddy to model phonics and reading	£0	To continue to ensure all children are read with regularly	

ICT hardware and apps to support individual pupils in identified areas of the curriculum.	£400	To further boost independent learning of specific identified areas of the curriculum.	To improve in specific areas identified by class teachers.
Subsidised milk funding	£440	In line with legislation from January 1 st 2015 whereby pupils eligible for PP are entitled to free milk daily.	The School Food Plan states that milk is an important part of children's diets.
Subsidising the cost of school visits.	£1500	To enable all pupils to access the educational opportunities on offer.	100% of Pupil Premium pupils to attend all educational visits.
Reduced class sizes	£9081	To ensure that attainment is equal to or exceeds non PP pupils and that progress is in line with or exceeds that of non PP children.	To ensure the needs of Pupil Premium children are met and we continue to ensure attainment and achievement are in line with or exceeds non PP pupils and at least in line with national.
Meeting the needs of the PP children outside of attainment eg breakfast club,	£0	To ensure the pupils have a 'well rounded' education and attendance and diet are addressed.	PP pupils' additional needs to be addressed by the school to narrow the gap further.
Learning resources	£6000	To be decided throughout the year	Meeting the needs of individual pupils
Subsidising the cost of school uniform.	£350	To help disadvantaged families	From parent feedback and discussions, this was something parents wanted
My Maths	£500	To improve maths and home school links	To narrow the gap in maths

Read, Write inc subscription	£700	To improve phonics and spelling	Whole school target
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